

**ESTADO DE EJECUCION DE GASTOS
POR CARÁCTER ECONÓMICO**

Desde 01/01/2023 Hasta 31/12/2023

Presupuesto: 2023

Jurisdicción Carácter Económico	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
2 - GASTOS										
2.1 - GASTOS CORRIENTES										
2.1.2 - GASTOS DE CONSUMO										
2.1.2.1 - REMUNERACIONES	25,704,437,380.00	9,444,363,664.25	35,148,801,044.25		34,924,958,097.72	34,924,958,097.72	33,070,678,559.09	223,842,946.53	223,842,946.53	1,854,279,538.63
TOTAL	19,357,732,741.91	9,868,916,004.65	29,226,648,746.56		29,004,086,776.71	29,004,086,776.71	28,503,445,082.53	222,561,969.85	222,561,969.85	500,641,694.18
TOTAL SUELDOS Y SALARIOS	19,357,732,741.91	9,868,916,004.65	29,226,648,746.56		29,004,086,776.71	29,004,086,776.71	28,503,445,082.53	222,561,969.85	222,561,969.85	500,641,694.18
TOTAL	4,392,021,006.56	-46,524,211.96	4,345,496,794.60		4,344,474,815.55	4,344,474,815.55	3,193,926,097.27	1,021,979.05	1,021,979.05	1,150,548,718.28
TOTAL CONTRIBUCIONES PATRONALES	4,392,021,006.56	-46,524,211.96	4,345,496,794.60		4,344,474,815.55	4,344,474,815.55	3,193,926,097.27	1,021,979.05	1,021,979.05	1,150,548,718.28
TOTAL	1,954,683,631.53	-378,028,128.44	1,576,655,503.09		1,576,396,505.46	1,576,396,505.46	1,373,307,379.29	258,997.63	258,997.63	203,089,126.17
TOTAL PRESTACIONES SOCIALES	1,954,683,631.53	-378,028,128.44	1,576,655,503.09		1,576,396,505.46	1,576,396,505.46	1,373,307,379.29	258,997.63	258,997.63	203,089,126.17
TOTAL REMUNERACIONES	25,704,437,380.00	9,444,363,664.25	35,148,801,044.25		34,924,958,097.72	34,924,958,097.72	33,070,678,559.09	223,842,946.53	223,842,946.53	1,854,279,538.63
2.1.2.2 - BIENES Y SERVICIOS	25,666,887,842.40	12,667,231,046.78	38,334,118,889.18		37,073,376,654.19	33,124,868,099.43	31,856,364,837.35	1,260,742,234.99	5,209,250,789.75	1,268,503,262.08
TOTAL	5,300,199,397.56	2,100,033,075.16	7,400,232,472.72		6,995,097,119.62	6,784,994,940.20	6,634,381,836.26	405,135,353.10	615,237,532.52	150,613,103.94
TOTAL BIENES DE CONSUMO	5,300,199,397.56	2,100,033,075.16	7,400,232,472.72		6,995,097,119.62	6,784,994,940.20	6,634,381,836.26	405,135,353.10	615,237,532.52	150,613,103.94
TOTAL	20,366,688,444.84	10,567,197,971.62	30,933,886,416.46		30,078,279,534.57	26,339,873,159.23	25,221,983,001.09	855,606,881.89	4,594,013,257.23	1,117,890,158.14
TOTAL SERVICIOS NO PERSONALES	20,366,688,444.84	10,567,197,971.62	30,933,886,416.46		30,078,279,534.57	26,339,873,159.23	25,221,983,001.09	855,606,881.89	4,594,013,257.23	1,117,890,158.14
TOTAL BIENES Y SERVICIOS	25,666,887,842.40	12,667,231,046.78	38,334,118,889.18		37,073,376,654.19	33,124,868,099.43	31,856,364,837.35	1,260,742,234.99	5,209,250,789.75	1,268,503,262.08
2.1.2.3 - IMPUESTOS INDIRECTOS	220,100.00	-210,000.00	10,100.00					10,100.00	10,100.00	
TOTAL	220,100.00	-210,000.00	10,100.00					10,100.00	10,100.00	
TOTAL	220,100.00	-210,000.00	10,100.00					10,100.00	10,100.00	
TOTAL IMPUESTOS INDIRECTOS	220,100.00	-210,000.00	10,100.00					10,100.00	10,100.00	
TOTAL GASTOS DE CONSUMO	51,371,545,322.40	22,111,384,711.03	73,482,930,033.43		71,998,334,751.91	68,049,826,197.15	64,927,043,396.44	1,484,595,281.52	5,433,103,836.28	3,122,782,800.71
2.1.3 - RENTAS DE LA PROPIEDAD										
2.1.3.1 - INTERESES	423,292.00		423,292.00		335,392.37	335,392.37	335,392.37	87,899.63	87,899.63	
TOTAL INTERESES POR DEUDA	423,292.00		423,292.00		335,392.37	335,392.37	335,392.37	87,899.63	87,899.63	
TOTAL INTERESES INTERNOS	423,292.00		423,292.00		335,392.37	335,392.37	335,392.37	87,899.63	87,899.63	
TOTAL INTERESES	423,292.00		423,292.00		335,392.37	335,392.37	335,392.37	87,899.63	87,899.63	
2.1.3.2 - ARRENDAMIENTO DE TIERRAS Y TERRENOS	500,000.00	-500,000.00								
TOTAL	500,000.00	-500,000.00								
TOTAL	500,000.00	-500,000.00								
TOTAL ARRENDAMIENTO DE TIERRAS Y TERRENOS	500,000.00	-500,000.00								
2.1.3.3 - DERECHOS SOBRE BIENES INTANGIBLES	100.00		100.00					100.00	100.00	
TOTAL	100.00		100.00					100.00	100.00	
TOTAL	100.00		100.00					100.00	100.00	
TOTAL DERECHOS SOBRE BIENES INTANGIBLES	100.00		100.00					100.00	100.00	
TOTAL RENTAS DE LA PROPIEDAD	923,392.00	-500,000.00	423,392.00		335,392.37	335,392.37	335,392.37	87,999.63	87,999.63	

Fechas: 01/01/2023 al 31/12/2023 - Consolidado - Sintético

Todas

**ESTADO DE EJECUCION DE GASTOS
POR CARÁCTER ECONÓMICO**

Desde 01/01/2023 Hasta 31/12/2023

Presupuesto: 2023

Jurisdicción Carácter Económico	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
2.1.5 - IMPUESTOS DIRECTOS										
-	210,100.00	-210,000.00	100.00					100.00	100.00	
TOTAL IMPUESTOS DIRECTOS	210,100.00	-210,000.00	100.00					100.00	100.00	
TOTAL	210,100.00	-210,000.00	100.00					100.00	100.00	
TOTAL	210,100.00	-210,000.00	100.00					100.00	100.00	
TOTAL IMPUESTOS DIRECTOS	210,100.00	-210,000.00	100.00					100.00	100.00	
2.1.7 - TRANSFERENCIAS CORRIENTES										
2.1.7.1 - AL SECTOR PRIVADO	1,056,790,000.00	475,048,021.22	1,531,838,021.22		1,297,977,332.56	1,130,442,538.33	1,062,181,225.85	233,860,688.66	401,395,482.89	68,261,312.48
TOTAL	323,756,000.00	482,833,700.10	806,589,700.10		622,985,698.38	543,804,100.83	526,786,297.06	183,604,001.72	262,785,599.27	17,017,803.77
TOTAL	323,756,000.00	482,833,700.10	806,589,700.10		622,985,698.38	543,804,100.83	526,786,297.06	183,604,001.72	262,785,599.27	17,017,803.77
TOTAL	733,034,000.00	-13,785,678.88	719,248,321.12		674,991,634.18	586,638,437.50	535,394,928.79	44,256,686.94	132,609,883.62	51,243,508.71
TOTAL A INSTITUCIONES PRIVADAS SIN FINES DE LU	733,034,000.00	-13,785,678.88	719,248,321.12		674,991,634.18	586,638,437.50	535,394,928.79	44,256,686.94	132,609,883.62	51,243,508.71
TOTAL		6,000,000.00	6,000,000.00					6,000,000.00	6,000,000.00	
TOTAL A EMPRESAS PRIVADAS		6,000,000.00	6,000,000.00					6,000,000.00	6,000,000.00	
TOTAL AL SECTOR PRIVADO	1,056,790,000.00	475,048,021.22	1,531,838,021.22		1,297,977,332.56	1,130,442,538.33	1,062,181,225.85	233,860,688.66	401,395,482.89	68,261,312.48
2.1.7.2 - AL SECTOR PÚBLICO	471,428,560.00	868,043,147.96	1,339,471,707.96		1,315,919,214.40	971,671,621.03	884,617,784.34	23,552,493.56	367,800,086.93	87,053,836.69
TOTAL A LA ADMINISTRACIÓN CENTRAL		2,330,330.00	2,330,330.00		2,330,330.00	2,330,330.00	2,330,330.00			
TOTAL A LAS INSTITUCIONES DESCENTRALIZADAS		2,882,000.00	2,882,000.00		2,881,700.00	2,881,700.00	2,881,700.00	300.00	300.00	
TOTAL A OTRAS INSTITUCIONES DEL SECTOR PÚBL		102,962,750.22	102,962,750.22		102,962,749.68	50,151,238.75	39,197,527.60	0.54	52,811,511.47	10,953,711.15
TOTAL AL SECTOR PÚBLICO NACIONAL		108,175,080.22	108,175,080.22		108,174,779.68	55,363,268.75	44,409,557.60	300.54	52,811,811.47	10,953,711.15
TOTAL A LOS GOBIERNOS PROVINCIALES	471,428,560.00	759,868,067.74	1,231,296,627.74		1,207,744,434.72	916,308,352.28	840,208,226.74	23,552,193.02	314,988,275.46	76,100,125.54
TOTAL A LAS PROVINCIAS Y MUNICIPIOS	471,428,560.00	759,868,067.74	1,231,296,627.74		1,207,744,434.72	916,308,352.28	840,208,226.74	23,552,193.02	314,988,275.46	76,100,125.54
TOTAL AL SECTOR PÚBLICO	471,428,560.00	868,043,147.96	1,339,471,707.96		1,315,919,214.40	971,671,621.03	884,617,784.34	23,552,493.56	367,800,086.93	87,053,836.69
TOTAL TRANSFERENCIAS CORRIENTES	1,528,218,560.00	1,343,091,169.18	2,871,309,729.18		2,613,896,546.96	2,102,114,159.36	1,946,799,010.19	257,413,182.22	769,195,569.82	155,315,149.17
TOTAL GASTOS CORRIENTES	52,900,897,374.40	23,453,765,880.21	76,354,663,254.61		74,612,566,691.24	70,152,275,748.88	66,874,177,799.00	1,742,096,563.37	6,202,387,505.73	3,278,097,949.88
2.2 - GASTOS DE CAPITAL										
2.2.1 - INVERSIÓN REAL DIRECTA										
2.2.1.1 - FORMACIÓN BRUTA DE CAPITAL FIJO	3,576,129,166.99	14,384,984,691.63	17,961,113,858.62		15,831,716,768.37	7,749,347,699.13	7,203,447,903.07	2,129,397,090.25	10,211,766,159.49	545,899,796.06
TOTAL	26,006,000.00	-16,840,000.00	9,166,000.00		9,158,999.74	9,158,999.74	9,158,999.74	7,000.26	7,000.26	
TOTAL EDIFICIOS E INSTALACIONES	26,006,000.00	-16,840,000.00	9,166,000.00		9,158,999.74	9,158,999.74	9,158,999.74	7,000.26	7,000.26	
TOTAL	504,500,000.00	2,362,278,760.85	2,866,778,760.85		2,217,552,930.09	399,403,319.09	382,626,986.54	649,225,830.76	2,467,375,441.76	16,776,332.55
TOTAL CONSTRUCCIONES DEL DOMINIO PRIVADO	504,500,000.00	2,362,278,760.85	2,866,778,760.85		2,217,552,930.09	399,403,319.09	382,626,986.54	649,225,830.76	2,467,375,441.76	16,776,332.55
TOTAL	1,997,662,920.00	11,940,622,904.14	13,938,285,824.14		12,605,979,619.02	6,415,725,733.61	5,926,518,365.41	1,332,306,205.12	7,522,560,090.53	489,207,368.20
TOTAL CONSTRUCCIONES DEL DOMINIO PÚBLICO	1,997,662,920.00	11,940,622,904.14	13,938,285,824.14		12,605,979,619.02	6,415,725,733.61	5,926,518,365.41	1,332,306,205.12	7,522,560,090.53	489,207,368.20
TOTAL	1,047,960,246.99	98,923,026.64	1,146,883,273.63		999,025,219.52	925,059,646.69	885,143,551.38	147,858,054.11	221,823,626.94	39,916,095.31

**ESTADO DE EJECUCION DE GASTOS
POR CARÁCTER ECONÓMICO**

Desde 01/01/2023 Hasta 31/12/2023

Presupuesto: 2023

Jurisdicción Carácter Económico	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
TOTAL MAQUINARIA Y EQUIPO	1,047,960,246.99	98,923,026.64	1,146,883,273.63		999,025,219.52	925,059,646.69	885,143,551.38	147,858,054.11	221,823,626.94	39,916,095.31
TOTAL FORMACIÓN BRUTA DE CAPITAL FIJO	3,576,129,166.99	14,384,984,691.63	17,961,113,858.62		15,831,716,768.37	7,749,347,699.13	7,203,447,903.07	2,129,397,090.25	10,211,766,159.49	545,899,796.06
2.2.1.3 - TIERRAS Y TERRENOS	113,000.00	-105,000.00	8,000.00					8,000.00	8,000.00	
TOTAL	113,000.00	-105,000.00	8,000.00					8,000.00	8,000.00	
TOTAL	113,000.00	-105,000.00	8,000.00					8,000.00	8,000.00	
TOTAL TIERRAS Y TERRENOS	113,000.00	-105,000.00	8,000.00					8,000.00	8,000.00	
2.2.1.4 - ACTIVOS INTANGIBLES	3,251,958.61	-3,170,800.00	81,158.61					81,158.61	81,158.61	
TOTAL	3,251,958.61	-3,170,800.00	81,158.61					81,158.61	81,158.61	
TOTAL	3,251,958.61	-3,170,800.00	81,158.61					81,158.61	81,158.61	
TOTAL ACTIVOS INTANGIBLES	3,251,958.61	-3,170,800.00	81,158.61					81,158.61	81,158.61	
TOTAL INVERSIÓN REAL DIRECTA	3,579,494,125.60	14,381,708,891.63	17,961,203,017.23		15,831,716,768.37	7,749,347,699.13	7,203,447,903.07	2,129,486,248.86	10,211,855,318.10	545,899,796.06
2.2.2 - TRANSFERENCIAS DE CAPITAL										
2.2.2.1 - AL SECTOR PRIVADO	10,600,000.00	147,004,527.22	157,604,527.22		108,527,026.15	84,017,724.71	59,103,024.71	49,077,501.07	73,586,802.51	24,914,700.00
TOTAL	120,194,357.22	120,194,357.22	120,194,357.22		75,267,000.00	56,277,000.00	36,313,000.00	44,927,357.22	63,917,357.22	19,964,000.00
TOTAL A LAS UNIDADES FAMILIARES		120,194,357.22	120,194,357.22		75,267,000.00	56,277,000.00	36,313,000.00	44,927,357.22	63,917,357.22	19,964,000.00
TOTAL	10,600,000.00	26,810,170.00	37,410,170.00		33,260,026.15	27,740,724.71	22,790,024.71	4,150,143.85	9,669,445.29	4,950,700.00
TOTAL A LAS INSTITUCIONES PRIVADAS SIN FINES D	10,600,000.00	26,810,170.00	37,410,170.00		33,260,026.15	27,740,724.71	22,790,024.71	4,150,143.85	9,669,445.29	4,950,700.00
TOTAL										
TOTAL A LAS EMPRESAS PRIVADAS										
TOTAL AL SECTOR PRIVADO	10,600,000.00	147,004,527.22	157,604,527.22		108,527,026.15	84,017,724.71	59,103,024.71	49,077,501.07	73,586,802.51	24,914,700.00
2.2.2.2 - AL SECTOR PÚBLICO	110,000,000.00	1,593,888,176.28	1,703,888,176.28		1,700,241,942.37	852,637,992.91	828,045,679.31	3,646,233.91	851,250,183.37	24,592,313.60
TOTAL A LA ADMINISTRACIÓN CENTRAL		1,430,980,948.00	1,430,980,948.00		1,430,980,947.28	618,388,189.14	618,388,189.14	0.72	812,592,758.86	
TOTAL A OTRAS INSTITUCIONES PUBLICAS NACION		26,844,826.00	26,844,826.00		26,844,825.62			0.38	26,844,826.00	
TOTAL AL SECTOR PÚBLICO NACIONAL		1,457,825,774.00	1,457,825,774.00		1,457,825,772.90	618,388,189.14	618,388,189.14	1.10	839,437,584.86	
TOTAL A LAS EMPRESAS PÚBLICAS NO FINANCIERA		3,646,232.81	3,646,232.81					3,646,232.81	3,646,232.81	
TOTAL AL SECTOR PÚBLICO EMPRESARIAL		3,646,232.81	3,646,232.81					3,646,232.81	3,646,232.81	
TOTAL A LOS GOBIERNOS PROVINCIALES	110,000,000.00	132,416,169.47	242,416,169.47		242,416,169.47	234,249,803.77	209,657,490.17		8,166,365.70	24,592,313.60
TOTAL A LAS PROVINCIAS Y MUNICIPIOS	110,000,000.00	132,416,169.47	242,416,169.47		242,416,169.47	234,249,803.77	209,657,490.17		8,166,365.70	24,592,313.60
TOTAL AL SECTOR PÚBLICO	110,000,000.00	1,593,888,176.28	1,703,888,176.28		1,700,241,942.37	852,637,992.91	828,045,679.31	3,646,233.91	851,250,183.37	24,592,313.60
TOTAL TRANSFERENCIAS DE CAPITAL	120,600,000.00	1,740,892,703.50	1,861,492,703.50		1,808,768,968.52	936,655,717.62	887,148,704.02	52,723,734.98	924,836,985.88	49,507,013.60
TOTAL GASTOS DE CAPITAL	3,700,094,125.60	16,122,601,595.13	19,822,695,720.73		17,640,485,736.89	8,686,003,416.75	8,090,596,607.09	2,182,209,983.84	11,136,692,303.98	595,406,809.66
2.3 - APLICACIONES FINANCIERAS										
2.3.1 - INVERSIÓN FINANCIERA										
2.3.1.2 - CONCESIÓN DE PRÉSTAMOS DE CORTO PLAZ		138,593,211.81	138,593,211.81		89,190,000.00	89,190,000.00	89,190,000.00	49,403,211.81	49,403,211.81	
TOTAL		138,593,211.81	138,593,211.81		89,190,000.00	89,190,000.00	89,190,000.00	49,403,211.81	49,403,211.81	

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Presupuesto: 2023

Jurisdicción Carácter Económico	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
TOTAL AL SECTOR PRIVADO		138,593,211.81	138,593,211.81		89,190,000.00	89,190,000.00	89,190,000.00	49,403,211.81	49,403,211.81	
TOTAL CONCESIÓN DE PRÉSTAMOS DE CORTO PLAZO		138,593,211.81	138,593,211.81		89,190,000.00	89,190,000.00	89,190,000.00	49,403,211.81	49,403,211.81	
2.3.1.3 - ADQUISICIÓN DE TÍTULOS Y VALORES		1,838,433,056.88	1,838,433,056.88		1,838,433,056.88	1,838,433,056.88	1,838,433,056.88			
TOTAL		246,760,713.00	246,760,713.00		246,760,713.00	246,760,713.00	246,760,713.00			
TOTAL TÍTULOS VALORES DE CORTO PLAZO		246,760,713.00	246,760,713.00		246,760,713.00	246,760,713.00	246,760,713.00			
TOTAL		1,591,672,343.88	1,591,672,343.88		1,591,672,343.88	1,591,672,343.88	1,591,672,343.88			
TOTAL TÍTULOS VALORES DE LARGO PLAZO		1,591,672,343.88	1,591,672,343.88		1,591,672,343.88	1,591,672,343.88	1,591,672,343.88			
TOTAL ADQUISICIÓN DE TÍTULOS Y VALORES		1,838,433,056.88	1,838,433,056.88		1,838,433,056.88	1,838,433,056.88	1,838,433,056.88			
2.3.1.4 - INCREMENTO DE OTROS ACTIVOS FINANCIERO		3,027,152,793.02	3,027,152,793.02		1,166,408,080.54	1,166,408,080.54	1,166,408,080.54	1,860,744,712.48	1,860,744,712.48	
TOTAL INCREMENTO DE INVERSIONES FINANCIERA										
TOTAL INCREMENTO DE DISPONIBILIDADES										
TOTAL INCREMENTO DE ADELANTOS A PROVEEDOR		3,027,152,793.02	3,027,152,793.02		1,166,408,080.54	1,166,408,080.54	1,166,408,080.54	1,860,744,712.48	1,860,744,712.48	
TOTAL INCREMENTO DE ACTIVOS DIFERIDOS Y ADEL		3,027,152,793.02	3,027,152,793.02		1,166,408,080.54	1,166,408,080.54	1,166,408,080.54	1,860,744,712.48	1,860,744,712.48	
TOTAL INCREMENTO DE OTROS ACTIVOS FINANCIERO		3,027,152,793.02	3,027,152,793.02		1,166,408,080.54	1,166,408,080.54	1,166,408,080.54	1,860,744,712.48	1,860,744,712.48	
TOTAL INVERSIÓN FINANCIERA		5,004,179,061.71	5,004,179,061.71		3,094,031,137.42	3,094,031,137.42	3,094,031,137.42	1,910,147,924.29	1,910,147,924.29	
2.3.2 - AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE C										
2.3.2.5 - DISMINUCIÓN DE OTROS PASIVOS	1,018,700,000.00	1,509,013,377.86	2,527,713,377.86		2,518,969,611.66	2,518,969,611.66	2,518,969,611.66	8,743,766.20	8,743,766.20	
TOTAL DISMINUCIÓN DE CUENTAS COMERCIALES A I	1,018,700,000.00	1,509,013,377.86	2,527,713,377.86		2,518,969,611.66	2,518,969,611.66	2,518,969,611.66	8,743,766.20	8,743,766.20	
TOTAL DISMINUCIÓN DE CUENTAS A PAGAR	1,018,700,000.00	1,509,013,377.86	2,527,713,377.86		2,518,969,611.66	2,518,969,611.66	2,518,969,611.66	8,743,766.20	8,743,766.20	
TOTAL DISMINUCIÓN DE OTROS PASIVOS	1,018,700,000.00	1,509,013,377.86	2,527,713,377.86		2,518,969,611.66	2,518,969,611.66	2,518,969,611.66	8,743,766.20	8,743,766.20	
2.3.2.6 - AMORTIZACIÓN DEUDA INTERNA A LARGO PLAZ	732,500.00	115,004,158.00	115,736,658.00		115,736,653.79	115,736,653.79	115,736,653.79	4.21	4.21	
TOTAL	732,500.00	115,004,158.00	115,736,658.00		115,736,653.79	115,736,653.79	115,736,653.79	4.21	4.21	
TOTAL AMORTIZACIÓN DEUDA INTERNA A LARGO PLA	732,500.00	115,004,158.00	115,736,658.00		115,736,653.79	115,736,653.79	115,736,653.79	4.21	4.21	
TOTAL AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN D	1,019,432,500.00	1,624,017,535.86	2,643,450,035.86		2,634,706,265.45	2,634,706,265.45	2,634,706,265.45	8,743,770.41	8,743,770.41	
TOTAL APLICACIONES FINANCIERAS	1,019,432,500.00	6,628,196,597.57	7,647,629,097.57		5,728,737,402.87	5,728,737,402.87	5,728,737,402.87	1,918,891,694.70	1,918,891,694.70	
TOTAL GASTOS	57,620,424,000.00	46,204,564,072.91	103,824,988,072.91		97,981,789,831.00	84,567,016,568.50	80,693,511,808.96	5,843,198,241.91	19,257,971,504.41	3,873,504,759.54
TOTALES GENERALES	57,620,424,000.00	46,204,564,072.91	103,824,988,072.91	0.00	97,981,789,831.00	84,567,016,568.50	80,693,511,808.96	5,843,198,241.91	19,257,971,504.41	3,873,504,759.54