

**ESTADO DE EJECUCION DE GASTOS  
POR CARÁCTER ECONÓMICO**

Desde 02/01/2024 Hasta 30/06/2024

Presupuesto: 2024

Jurisdicción Carácter Económico	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
<b>2 - GASTOS</b>										
<b>2.1 - GASTOS CORRIENTES</b>										
<b>2.1.2 - GASTOS DE CONSUMO</b>										
2.1.2.1 - REMUNERACIONES	84,232,620,000.00	1,131,625,420.10	85,364,245,420.10	23,675,923,080.89	42,886,938,608.06	42,886,938,608.06	39,925,043,523.78	18,801,383,731.15	42,477,306,812.04	2,961,895,084.28
<b>TOTAL</b>	<b>63,690,947,996.42</b>	<b>5,182,020,362.10</b>	<b>68,872,968,358.52</b>	<b>23,675,923,080.89</b>	<b>35,533,322,678.65</b>	<b>35,533,322,678.65</b>	<b>35,135,968,529.80</b>	<b>9,663,722,598.98</b>	<b>33,339,645,679.87</b>	<b>397,354,148.85</b>
<b>TOTAL SUELDOS Y SALARIOS</b>	<b>63,690,947,996.42</b>	<b>5,182,020,362.10</b>	<b>68,872,968,358.52</b>	<b>23,675,923,080.89</b>	<b>35,533,322,678.65</b>	<b>35,533,322,678.65</b>	<b>35,135,968,529.80</b>	<b>9,663,722,598.98</b>	<b>33,339,645,679.87</b>	<b>397,354,148.85</b>
<b>TOTAL</b>	<b>14,385,622,538.88</b>	<b>-3,626,228,651.00</b>	<b>10,759,393,887.88</b>		<b>5,518,075,335.18</b>	<b>5,518,075,335.18</b>	<b>3,328,636,288.77</b>	<b>5,241,318,552.70</b>	<b>5,241,318,552.70</b>	<b>2,189,439,046.41</b>
<b>TOTAL CONTRIBUCIONES PATRONALES</b>	<b>14,385,622,538.88</b>	<b>-3,626,228,651.00</b>	<b>10,759,393,887.88</b>		<b>5,518,075,335.18</b>	<b>5,518,075,335.18</b>	<b>3,328,636,288.77</b>	<b>5,241,318,552.70</b>	<b>5,241,318,552.70</b>	<b>2,189,439,046.41</b>
<b>TOTAL</b>	<b>6,156,049,464.70</b>	<b>-424,166,291.00</b>	<b>5,731,883,173.70</b>		<b>1,835,540,594.23</b>	<b>1,835,540,594.23</b>	<b>1,460,438,705.21</b>	<b>3,896,342,579.47</b>	<b>3,896,342,579.47</b>	<b>375,101,889.02</b>
<b>TOTAL PRESTACIONES SOCIALES</b>	<b>6,156,049,464.70</b>	<b>-424,166,291.00</b>	<b>5,731,883,173.70</b>		<b>1,835,540,594.23</b>	<b>1,835,540,594.23</b>	<b>1,460,438,705.21</b>	<b>3,896,342,579.47</b>	<b>3,896,342,579.47</b>	<b>375,101,889.02</b>
<b>TOTAL REMUNERACIONES</b>	<b>84,232,620,000.00</b>	<b>1,131,625,420.10</b>	<b>85,364,245,420.10</b>	<b>23,675,923,080.89</b>	<b>42,886,938,608.06</b>	<b>42,886,938,608.06</b>	<b>39,925,043,523.78</b>	<b>18,801,383,731.15</b>	<b>42,477,306,812.04</b>	<b>2,961,895,084.28</b>
2.1.2.2 - BIENES Y SERVICIOS	76,352,386,212.00	7,835,978,498.90	84,188,364,710.90	25,218,608,078.25	40,766,742,835.86	40,766,742,835.86	30,899,123,688.08	29,113,144,919.12	18,203,013,796.79	53,289,241,022.82
<b>TOTAL</b>	<b>15,658,857,608.00</b>	<b>3,124,548,360.77</b>	<b>18,783,405,968.77</b>	<b>5,515,457,358.87</b>	<b>9,626,104,874.80</b>	<b>9,626,104,874.80</b>	<b>7,919,447,998.72</b>	<b>3,641,843,735.10</b>	<b>10,111,142,388.81</b>	<b>752,815,581.24</b>
<b>TOTAL BIENES DE CONSUMO</b>	<b>15,658,857,608.00</b>	<b>3,124,548,360.77</b>	<b>18,783,405,968.77</b>	<b>5,515,457,358.87</b>	<b>9,626,104,874.80</b>	<b>9,626,104,874.80</b>	<b>7,919,447,998.72</b>	<b>3,641,843,735.10</b>	<b>10,111,142,388.81</b>	<b>752,815,581.24</b>
<b>TOTAL</b>	<b>60,693,528,604.00</b>	<b>4,711,430,138.13</b>	<b>65,404,958,742.13</b>	<b>19,703,150,719.38</b>	<b>31,140,637,961.06</b>	<b>31,140,637,961.06</b>	<b>22,226,860,108.12</b>	<b>14,561,170,061.69</b>	<b>43,178,098,634.01</b>	<b>1,033,163,187.72</b>
<b>TOTAL SERVICIOS NO PERSONALES</b>	<b>60,693,528,604.00</b>	<b>4,711,430,138.13</b>	<b>65,404,958,742.13</b>	<b>19,703,150,719.38</b>	<b>31,140,637,961.06</b>	<b>31,140,637,961.06</b>	<b>22,226,860,108.12</b>	<b>14,561,170,061.69</b>	<b>43,178,098,634.01</b>	<b>1,033,163,187.72</b>
<b>TOTAL BIENES Y SERVICIOS</b>	<b>76,352,386,212.00</b>	<b>7,835,978,498.90</b>	<b>84,188,364,710.90</b>	<b>25,218,608,078.25</b>	<b>40,766,742,835.86</b>	<b>40,766,742,835.86</b>	<b>30,899,123,688.08</b>	<b>29,113,144,919.12</b>	<b>18,203,013,796.79</b>	<b>53,289,241,022.82</b>
2.1.2.3 - IMPUESTOS INDIRECTOS	1,021,000.00		1,021,000.00					1,021,000.00	1,021,000.00	
<b>TOTAL</b>	<b>1,021,000.00</b>		<b>1,021,000.00</b>					<b>1,021,000.00</b>	<b>1,021,000.00</b>	
<b>TOTAL</b>	<b>1,021,000.00</b>		<b>1,021,000.00</b>					<b>1,021,000.00</b>	<b>1,021,000.00</b>	
<b>TOTAL IMPUESTOS INDIRECTOS</b>	<b>1,021,000.00</b>		<b>1,021,000.00</b>					<b>1,021,000.00</b>	<b>1,021,000.00</b>	
<b>TOTAL GASTOS DE CONSUMO</b>	<b>160,586,027,212.00</b>	<b>8,967,603,919.00</b>	<b>169,553,631,131.00</b>	<b>48,894,531,159.14</b>	<b>83,653,681,443.92</b>	<b>83,653,681,443.92</b>	<b>73,786,062,296.14</b>	<b>69,038,188,442.90</b>	<b>37,005,418,527.94</b>	<b>95,767,568,834.86</b>
<b>2.1.3 - RENTAS DE LA PROPIEDAD</b>										
2.1.3.1 - INTERESES	292,277.00		292,277.00		151,646.83	151,646.83	151,646.83	140,630.17	140,630.17	
<b>TOTAL INTERESES POR DEUDA</b>	<b>292,277.00</b>		<b>292,277.00</b>		<b>151,646.83</b>	<b>151,646.83</b>	<b>151,646.83</b>	<b>140,630.17</b>	<b>140,630.17</b>	
<b>TOTAL INTERESES INTERNOS</b>	<b>292,277.00</b>		<b>292,277.00</b>		<b>151,646.83</b>	<b>151,646.83</b>	<b>151,646.83</b>	<b>140,630.17</b>	<b>140,630.17</b>	
<b>TOTAL INTERESES</b>	<b>292,277.00</b>		<b>292,277.00</b>		<b>151,646.83</b>	<b>151,646.83</b>	<b>151,646.83</b>	<b>140,630.17</b>	<b>140,630.17</b>	
2.1.3.2 - ARRENDAMIENTO DE TIERRAS Y TERRENOS	1,000,000.00	-1,000,000.00								
<b>TOTAL</b>	<b>1,000,000.00</b>	<b>-1,000,000.00</b>								
<b>TOTAL</b>	<b>1,000,000.00</b>	<b>-1,000,000.00</b>								
<b>TOTAL ARRENDAMIENTO DE TIERRAS Y TERRENOS</b>	<b>1,000,000.00</b>	<b>-1,000,000.00</b>								
2.1.3.3 - DERECHOS SOBRE BIENES INTANGIBLES	10,000.00		10,000.00					10,000.00	10,000.00	
<b>TOTAL</b>	<b>10,000.00</b>		<b>10,000.00</b>					<b>10,000.00</b>	<b>10,000.00</b>	
<b>TOTAL</b>	<b>10,000.00</b>		<b>10,000.00</b>					<b>10,000.00</b>	<b>10,000.00</b>	
<b>TOTAL DERECHOS SOBRE BIENES INTANGIBLES</b>	<b>10,000.00</b>		<b>10,000.00</b>					<b>10,000.00</b>	<b>10,000.00</b>	
<b>TOTAL RENTAS DE LA PROPIEDAD</b>	<b>1,302,277.00</b>	<b>-1,000,000.00</b>	<b>302,277.00</b>		<b>151,646.83</b>	<b>151,646.83</b>	<b>151,646.83</b>	<b>150,630.17</b>	<b>150,630.17</b>	

Fechas: 02/01/2024 al 30/06/2024 - Consolidado - Sintético

Todas

**ESTADO DE EJECUCION DE GASTOS  
POR CARÁCTER ECONÓMICO**

Desde 02/01/2024 Hasta 30/06/2024

Presupuesto: 2024

Jurisdicción Carácter Económico	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
2.1.5 - IMPUESTOS DIRECTOS										
-	1,020,000.00	-1,000,000.00	20,000.00					20,000.00	20,000.00	
<b>TOTAL IMPUESTOS DIRECTOS</b>	<b>1,020,000.00</b>	<b>-1,000,000.00</b>	<b>20,000.00</b>					<b>20,000.00</b>	<b>20,000.00</b>	
<b>TOTAL</b>	<b>1,020,000.00</b>	<b>-1,000,000.00</b>	<b>20,000.00</b>					<b>20,000.00</b>	<b>20,000.00</b>	
<b>TOTAL</b>	<b>1,020,000.00</b>	<b>-1,000,000.00</b>	<b>20,000.00</b>					<b>20,000.00</b>	<b>20,000.00</b>	
<b>TOTAL IMPUESTOS DIRECTOS</b>	<b>1,020,000.00</b>	<b>-1,000,000.00</b>	<b>20,000.00</b>					<b>20,000.00</b>	<b>20,000.00</b>	
2.1.7 - TRANSFERENCIAS CORRIENTES										
2.1.7.1 - AL SECTOR PRIVADO	1,496,435,455.00	426,230,656.36	1,922,666,111.36	526,313,359.70	989,110,875.73	880,088,571.22	748,575,122.08	407,241,875.93	1,042,577,540.14	131,513,449.14
<b>TOTAL</b>	<b>823,623,455.00</b>	<b>98,369,849.62</b>	<b>921,993,304.62</b>	<b>216,926,729.00</b>	<b>579,951,982.80</b>	<b>545,154,831.44</b>	<b>508,414,942.13</b>	<b>125,114,592.82</b>	<b>376,838,473.18</b>	<b>36,739,889.31</b>
<b>TOTAL</b>	<b>823,623,455.00</b>	<b>98,369,849.62</b>	<b>921,993,304.62</b>	<b>216,926,729.00</b>	<b>579,951,982.80</b>	<b>545,154,831.44</b>	<b>508,414,942.13</b>	<b>125,114,592.82</b>	<b>376,838,473.18</b>	<b>36,739,889.31</b>
<b>TOTAL</b>	<b>672,812,000.00</b>	<b>326,860,806.74</b>	<b>999,672,806.74</b>	<b>309,386,630.70</b>	<b>409,158,892.93</b>	<b>334,933,739.78</b>	<b>240,160,179.95</b>	<b>281,127,283.11</b>	<b>664,739,066.96</b>	<b>94,773,559.83</b>
<b>TOTAL A INSTITUCIONES PRIVADAS SIN FINES DE LU</b>	<b>672,812,000.00</b>	<b>326,860,806.74</b>	<b>999,672,806.74</b>	<b>309,386,630.70</b>	<b>409,158,892.93</b>	<b>334,933,739.78</b>	<b>240,160,179.95</b>	<b>281,127,283.11</b>	<b>664,739,066.96</b>	<b>94,773,559.83</b>
<b>TOTAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>					<b>1,000,000.00</b>	<b>1,000,000.00</b>	
<b>TOTAL A EMPRESAS PRIVADAS</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>					<b>1,000,000.00</b>	<b>1,000,000.00</b>	
<b>TOTAL AL SECTOR PRIVADO</b>	<b>1,496,435,455.00</b>	<b>426,230,656.36</b>	<b>1,922,666,111.36</b>	<b>526,313,359.70</b>	<b>989,110,875.73</b>	<b>880,088,571.22</b>	<b>748,575,122.08</b>	<b>407,241,875.93</b>	<b>1,042,577,540.14</b>	<b>131,513,449.14</b>
2.1.7.2 - AL SECTOR PÚBLICO	1,225,244,000.00	560,726,567.01	1,785,970,567.01	1,007,372,729.19	627,788,410.67	440,565,181.22	359,244,045.23	150,809,427.15	1,345,405,385.79	81,321,135.99
<b>TOTAL A LAS INSTITUCIONES DESCENTRALIZADAS</b>		<b>3,827,296.00</b>	<b>3,827,296.00</b>		<b>3,800,000.00</b>	<b>3,800,000.00</b>	<b>3,800,000.00</b>	<b>27,296.00</b>	<b>27,296.00</b>	
<b>TOTAL A OTRAS INSTITUCIONES DEL SECTOR PÚBL</b>		<b>202,811,510.93</b>	<b>202,811,510.93</b>	<b>147,031,017.05</b>	<b>52,811,510.93</b>	<b>38,784,878.03</b>		<b>2,968,982.95</b>	<b>164,026,632.90</b>	<b>38,784,878.03</b>
<b>TOTAL AL SECTOR PÚBLICO NACIONAL</b>		<b>206,638,806.93</b>	<b>206,638,806.93</b>	<b>147,031,017.05</b>	<b>56,611,510.93</b>	<b>42,584,878.03</b>	<b>3,800,000.00</b>	<b>2,996,278.95</b>	<b>164,053,928.90</b>	<b>38,784,878.03</b>
<b>TOTAL A LOS GOBIERNOS PROVINCIALES</b>	<b>1,225,244,000.00</b>	<b>354,087,760.08</b>	<b>1,579,331,760.08</b>	<b>860,341,712.14</b>	<b>571,176,899.74</b>	<b>397,980,303.19</b>	<b>355,444,045.23</b>	<b>147,813,148.20</b>	<b>1,181,351,456.89</b>	<b>42,536,257.96</b>
<b>TOTAL A LAS PROVINCIAS Y MUNICIPIOS</b>	<b>1,225,244,000.00</b>	<b>354,087,760.08</b>	<b>1,579,331,760.08</b>	<b>860,341,712.14</b>	<b>571,176,899.74</b>	<b>397,980,303.19</b>	<b>355,444,045.23</b>	<b>147,813,148.20</b>	<b>1,181,351,456.89</b>	<b>42,536,257.96</b>
<b>TOTAL AL SECTOR PÚBLICO</b>	<b>1,225,244,000.00</b>	<b>560,726,567.01</b>	<b>1,785,970,567.01</b>	<b>1,007,372,729.19</b>	<b>627,788,410.67</b>	<b>440,565,181.22</b>	<b>359,244,045.23</b>	<b>150,809,427.15</b>	<b>1,345,405,385.79</b>	<b>81,321,135.99</b>
<b>TOTAL TRANSFERENCIAS CORRIENTES</b>	<b>2,721,679,455.00</b>	<b>986,957,223.37</b>	<b>3,708,636,678.37</b>	<b>1,533,686,088.89</b>	<b>1,616,899,286.40</b>	<b>1,320,653,752.44</b>	<b>1,107,819,167.31</b>	<b>558,051,303.08</b>	<b>2,387,982,925.93</b>	<b>212,834,585.13</b>
<b>TOTAL GASTOS CORRIENTES</b>	<b>163,310,028,944.00</b>	<b>9,952,561,142.37</b>	<b>173,262,590,086.37</b>	<b>50,428,217,248.03</b>	<b>85,270,732,377.15</b>	<b>75,106,867,695.41</b>	<b>70,146,159,257.04</b>	<b>37,563,640,461.19</b>	<b>98,155,722,390.96</b>	<b>4,960,708,438.37</b>
2.2 - GASTOS DE CAPITAL										
2.2.1 - INVERSIÓN REAL DIRECTA										
2.2.1.1 - FORMACIÓN BRUTA DE CAPITAL FIJO	4,097,952,765.00	24,159,789,727.71	28,257,742,492.71	15,118,582,926.33	10,345,502,996.88	1,632,369,780.97	1,571,242,233.02	2,793,656,569.50	26,625,372,711.74	61,127,547.95
<b>TOTAL</b>	<b>6,013,000.00</b>	<b>43,075,746.00</b>	<b>49,088,746.00</b>		<b>48,074,750.00</b>	<b>48,074,750.00</b>	<b>48,074,750.00</b>	<b>1,013,996.00</b>	<b>1,013,996.00</b>	
<b>TOTAL EDIFICIOS E INSTALACIONES</b>	<b>6,013,000.00</b>	<b>43,075,746.00</b>	<b>49,088,746.00</b>		<b>48,074,750.00</b>	<b>48,074,750.00</b>	<b>48,074,750.00</b>	<b>1,013,996.00</b>	<b>1,013,996.00</b>	
<b>TOTAL</b>	<b>12,000.00</b>	<b>11,279,000,521.71</b>	<b>11,279,012,521.71</b>	<b>6,813,503,109.03</b>	<b>3,676,485,613.79</b>	<b>430,771,778.02</b>	<b>430,771,778.02</b>	<b>789,023,798.89</b>	<b>10,848,240,743.69</b>	
<b>TOTAL CONSTRUCCIONES DEL DOMINIO PRIVADO</b>	<b>12,000.00</b>	<b>11,279,000,521.71</b>	<b>11,279,012,521.71</b>	<b>6,813,503,109.03</b>	<b>3,676,485,613.79</b>	<b>430,771,778.02</b>	<b>430,771,778.02</b>	<b>789,023,798.89</b>	<b>10,848,240,743.69</b>	
<b>TOTAL</b>	<b>1,191,000,000.00</b>	<b>13,534,143,007.52</b>	<b>14,725,143,007.52</b>	<b>7,183,467,572.88</b>	<b>6,245,726,155.32</b>	<b>932,546,465.88</b>	<b>892,762,414.68</b>	<b>1,295,949,279.32</b>	<b>13,792,596,541.64</b>	<b>39,784,051.20</b>
<b>TOTAL CONSTRUCCIONES DEL DOMINIO PÚBLICO</b>	<b>1,191,000,000.00</b>	<b>13,534,143,007.52</b>	<b>14,725,143,007.52</b>	<b>7,183,467,572.88</b>	<b>6,245,726,155.32</b>	<b>932,546,465.88</b>	<b>892,762,414.68</b>	<b>1,295,949,279.32</b>	<b>13,792,596,541.64</b>	<b>39,784,051.20</b>
<b>TOTAL</b>	<b>2,900,927,765.00</b>	<b>-696,429,547.52</b>	<b>2,204,498,217.48</b>	<b>1,121,612,244.42</b>	<b>375,216,477.77</b>	<b>220,976,787.07</b>	<b>199,633,290.32</b>	<b>707,669,495.29</b>	<b>1,983,521,430.41</b>	<b>21,343,496.75</b>
<b>TOTAL MAQUINARIA Y EQUIPO</b>	<b>2,900,927,765.00</b>	<b>-696,429,547.52</b>	<b>2,204,498,217.48</b>	<b>1,121,612,244.42</b>	<b>375,216,477.77</b>	<b>220,976,787.07</b>	<b>199,633,290.32</b>	<b>707,669,495.29</b>	<b>1,983,521,430.41</b>	<b>21,343,496.75</b>

**ESTADO DE EJECUCION DE GASTOS  
POR CARÁCTER ECONÓMICO**

Desde 02/01/2024 Hasta 30/06/2024

Presupuesto: 2024

Jurisdicción Carácter Económico	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
<b>TOTAL FORMACIÓN BRUTA DE CAPITAL FIJO</b>	<b>4,097,952,765.00</b>	<b>24,159,789,727.71</b>	<b>28,257,742,492.71</b>	<b>15,118,582,926.33</b>	<b>10,345,502,996.88</b>	<b>1,632,369,780.97</b>	<b>1,571,242,233.02</b>	<b>2,793,656,569.50</b>	<b>26,625,372,711.74</b>	<b>61,127,547.95</b>
2.2.1.3 - TIERRAS Y TERRENOS	175,000.00	-55,000.00	120,000.00					120,000.00	120,000.00	
<b>TOTAL</b>	<b>175,000.00</b>	<b>-55,000.00</b>	<b>120,000.00</b>					<b>120,000.00</b>	<b>120,000.00</b>	
<b>TOTAL</b>	<b>175,000.00</b>	<b>-55,000.00</b>	<b>120,000.00</b>					<b>120,000.00</b>	<b>120,000.00</b>	
<b>TOTAL TIERRAS Y TERRENOS</b>	<b>175,000.00</b>	<b>-55,000.00</b>	<b>120,000.00</b>					<b>120,000.00</b>	<b>120,000.00</b>	
2.2.1.4 - ACTIVOS INTANGIBLES	4,023,568.00	-3,480,000.00	543,568.00					543,568.00	543,568.00	
<b>TOTAL</b>	<b>4,023,568.00</b>	<b>-3,480,000.00</b>	<b>543,568.00</b>					<b>543,568.00</b>	<b>543,568.00</b>	
<b>TOTAL</b>	<b>4,023,568.00</b>	<b>-3,480,000.00</b>	<b>543,568.00</b>					<b>543,568.00</b>	<b>543,568.00</b>	
<b>TOTAL ACTIVOS INTANGIBLES</b>	<b>4,023,568.00</b>	<b>-3,480,000.00</b>	<b>543,568.00</b>					<b>543,568.00</b>	<b>543,568.00</b>	
<b>TOTAL INVERSIÓN REAL DIRECTA</b>	<b>4,102,151,333.00</b>	<b>24,156,254,727.71</b>	<b>28,258,406,060.71</b>	<b>15,118,582,926.33</b>	<b>10,345,502,996.88</b>	<b>1,632,369,780.97</b>	<b>1,571,242,233.02</b>	<b>2,794,320,137.50</b>	<b>26,626,036,279.74</b>	<b>61,127,547.95</b>
2.2.2 - TRANSFERENCIAS DE CAPITAL										
2.2.2.1 - AL SECTOR PRIVADO	108,012,000.00	-17,424,000.00	90,588,000.00	1,591,300.00	53,429,898.44	30,600,698.43	30,600,698.43	35,566,801.56	59,987,301.57	
<b>TOTAL</b>	<b>108,012,000.00</b>	<b>-17,424,000.00</b>	<b>90,588,000.00</b>	<b>1,591,300.00</b>	<b>53,429,898.44</b>	<b>30,600,698.43</b>	<b>30,600,698.43</b>	<b>35,566,801.56</b>	<b>59,987,301.57</b>	
<b>TOTAL A LAS UNIDADES FAMILIARES</b>	<b>108,012,000.00</b>	<b>-17,424,000.00</b>	<b>90,588,000.00</b>	<b>1,591,300.00</b>	<b>53,429,898.44</b>	<b>30,600,698.43</b>	<b>30,600,698.43</b>	<b>35,566,801.56</b>	<b>59,987,301.57</b>	
<b>TOTAL</b>	<b>108,012,000.00</b>	<b>-17,424,000.00</b>	<b>90,588,000.00</b>	<b>1,591,300.00</b>	<b>53,429,898.44</b>	<b>30,600,698.43</b>	<b>30,600,698.43</b>	<b>35,566,801.56</b>	<b>59,987,301.57</b>	
<b>TOTAL A LAS INSTITUCIONES PRIVADAS SIN FINES D</b>	<b>108,000,000.00</b>	<b>-63,600,000.00</b>	<b>44,400,000.00</b>	<b>1,591,300.00</b>	<b>7,346,898.44</b>	<b>3,806,498.43</b>	<b>3,806,498.43</b>	<b>35,461,801.56</b>	<b>40,593,501.57</b>	
<b>TOTAL</b>	<b>12,000.00</b>		<b>12,000.00</b>					<b>12,000.00</b>	<b>12,000.00</b>	
<b>TOTAL A LAS EMPRESAS PRIVADAS</b>	<b>12,000.00</b>		<b>12,000.00</b>					<b>12,000.00</b>	<b>12,000.00</b>	
<b>TOTAL AL SECTOR PRIVADO</b>	<b>108,012,000.00</b>	<b>-17,424,000.00</b>	<b>90,588,000.00</b>	<b>1,591,300.00</b>	<b>53,429,898.44</b>	<b>30,600,698.43</b>	<b>30,600,698.43</b>	<b>35,566,801.56</b>	<b>59,987,301.57</b>	
2.2.2.2 - AL SECTOR PÚBLICO	621,500,000.00	14,409,418.60	635,909,418.60	314,550,064.39	75,217,902.59	48,373,076.97	33,984,696.97	246,141,451.62	587,536,341.63	14,388,380.00
<b>TOTAL A LA ADMINISTRACIÓN CENTRAL</b>	<b>168,066,464.97</b>		<b>168,066,464.97</b>		<b>6,934,891.28</b>	<b>6,934,891.28</b>	<b>6,934,891.28</b>	<b>161,131,573.69</b>	<b>161,131,573.69</b>	
<b>TOTAL A OTRAS INSTITUCIONES PUBLICAS NACION</b>	<b>26,844,825.62</b>		<b>26,844,825.62</b>		<b>26,844,825.62</b>				<b>26,844,825.62</b>	
<b>TOTAL AL SECTOR PÚBLICO NACIONAL</b>	<b>194,911,290.59</b>		<b>194,911,290.59</b>		<b>33,779,716.90</b>	<b>6,934,891.28</b>	<b>6,934,891.28</b>	<b>161,131,573.69</b>	<b>187,976,399.31</b>	
<b>TOTAL A LAS EMPRESAS PÚBLICAS NO FINANCIERA</b>	<b>3,646,232.81</b>		<b>3,646,232.81</b>					<b>3,646,232.81</b>	<b>3,646,232.81</b>	
<b>TOTAL AL SECTOR PÚBLICO EMPRESARIAL</b>	<b>3,646,232.81</b>		<b>3,646,232.81</b>					<b>3,646,232.81</b>	<b>3,646,232.81</b>	
<b>TOTAL A LOS GOBIERNOS PROVINCIALES</b>	<b>621,500,000.00</b>	<b>-185,574,024.80</b>	<b>435,925,975.20</b>	<b>314,550,064.39</b>	<b>40,012,266.20</b>	<b>40,012,266.20</b>	<b>25,623,886.20</b>	<b>81,363,644.61</b>	<b>395,913,709.00</b>	<b>14,388,380.00</b>
<b>TOTAL A LAS EMPRESAS PÚBLICAS NO FINANCIERA</b>	<b>1,425,920.00</b>		<b>1,425,920.00</b>		<b>1,425,919.49</b>	<b>1,425,919.49</b>	<b>1,425,919.49</b>	<b>0.51</b>	<b>0.51</b>	
<b>TOTAL A LAS PROVINCIAS Y MUNICIPIOS</b>	<b>621,500,000.00</b>	<b>-184,148,104.80</b>	<b>437,351,895.20</b>	<b>314,550,064.39</b>	<b>41,438,185.69</b>	<b>41,438,185.69</b>	<b>27,049,805.69</b>	<b>81,363,645.12</b>	<b>395,913,709.51</b>	<b>14,388,380.00</b>
<b>TOTAL AL SECTOR PÚBLICO</b>	<b>621,500,000.00</b>	<b>14,409,418.60</b>	<b>635,909,418.60</b>	<b>314,550,064.39</b>	<b>75,217,902.59</b>	<b>48,373,076.97</b>	<b>33,984,696.97</b>	<b>246,141,451.62</b>	<b>587,536,341.63</b>	<b>14,388,380.00</b>
<b>TOTAL TRANSFERENCIAS DE CAPITAL</b>	<b>729,512,000.00</b>	<b>-3,014,581.40</b>	<b>726,497,418.60</b>	<b>316,141,364.39</b>	<b>128,647,801.03</b>	<b>78,973,775.40</b>	<b>64,585,395.40</b>	<b>281,708,253.18</b>	<b>647,523,643.20</b>	<b>14,388,380.00</b>
<b>TOTAL GASTOS DE CAPITAL</b>	<b>4,831,663,333.00</b>	<b>24,153,240,146.31</b>	<b>28,984,903,479.31</b>	<b>15,434,724,290.72</b>	<b>10,474,150,797.91</b>	<b>1,711,343,556.37</b>	<b>1,635,827,628.42</b>	<b>3,076,028,390.68</b>	<b>27,273,559,922.94</b>	<b>75,515,927.95</b>
2.3 - APLICACIONES FINANCIERAS										
2.3.1 - INVERSIÓN FINANCIERA										
2.3.1.2 - CONCESIÓN DE PRÉSTAMOS DE CORTO PLAZ		77,572,967.79	77,572,967.79		22,273,000.00	22,273,000.00	21,673,000.00	55,299,967.79	55,299,967.79	600,000.00
<b>TOTAL</b>		<b>77,572,967.79</b>	<b>77,572,967.79</b>		<b>22,273,000.00</b>	<b>22,273,000.00</b>	<b>21,673,000.00</b>	<b>55,299,967.79</b>	<b>55,299,967.79</b>	<b>600,000.00</b>

**ESTADO DE EJECUCION DE GASTOS  
POR CARÁCTER ECONÓMICO**

Desde 02/01/2024 Hasta 30/06/2024

Presupuesto: 2024

Jurisdicción Carácter Económico	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
<b>TOTAL AL SECTOR PRIVADO</b>		77,572,967.79	77,572,967.79		22,273,000.00	22,273,000.00	21,673,000.00	55,299,967.79	55,299,967.79	600,000.00
<b>TOTAL CONCESIÓN DE PRÉSTAMOS DE CORTO PLAZO</b>		77,572,967.79	77,572,967.79		22,273,000.00	22,273,000.00	21,673,000.00	55,299,967.79	55,299,967.79	600,000.00
2.3.1.3 - ADQUISICIÓN DE TÍTULOS Y VALORES		38,061,472,500.00	38,061,472,500.00		6,000,000,000.00	6,000,000,000.00	6,000,000,000.00	32,061,472,500.00	32,061,472,500.00	
<b>TOTAL</b>		<b>38,061,472,500.00</b>	<b>38,061,472,500.00</b>		<b>6,000,000,000.00</b>	<b>6,000,000,000.00</b>	<b>6,000,000,000.00</b>	<b>32,061,472,500.00</b>	<b>32,061,472,500.00</b>	
<b>TOTAL TÍTULOS VALORES DE CORTO PLAZO</b>		<b>38,061,472,500.00</b>	<b>38,061,472,500.00</b>		<b>6,000,000,000.00</b>	<b>6,000,000,000.00</b>	<b>6,000,000,000.00</b>	<b>32,061,472,500.00</b>	<b>32,061,472,500.00</b>	
<b>TOTAL ADQUISICIÓN DE TÍTULOS Y VALORES</b>		<b>38,061,472,500.00</b>	<b>38,061,472,500.00</b>		<b>6,000,000,000.00</b>	<b>6,000,000,000.00</b>	<b>6,000,000,000.00</b>	<b>32,061,472,500.00</b>	<b>32,061,472,500.00</b>	
2.3.1.4 - INCREMENTO DE OTROS ACTIVOS FINANCIERO		713,018,224.42	713,018,224.42		182,785,147.62	124,240,406.72	124,240,406.72	530,233,076.80	588,777,817.70	
<b>TOTAL INCREMENTO DE ADELANTOS A PROVEEDOR</b>		<b>713,018,224.42</b>	<b>713,018,224.42</b>		<b>182,785,147.62</b>	<b>124,240,406.72</b>	<b>124,240,406.72</b>	<b>530,233,076.80</b>	<b>588,777,817.70</b>	
<b>TOTAL INCREMENTO DE ACTIVOS DIFERIDOS Y ADELANTOS</b>		<b>713,018,224.42</b>	<b>713,018,224.42</b>		<b>182,785,147.62</b>	<b>124,240,406.72</b>	<b>124,240,406.72</b>	<b>530,233,076.80</b>	<b>588,777,817.70</b>	
<b>TOTAL INCREMENTO DE OTROS ACTIVOS FINANCIERO</b>		<b>713,018,224.42</b>	<b>713,018,224.42</b>		<b>182,785,147.62</b>	<b>124,240,406.72</b>	<b>124,240,406.72</b>	<b>530,233,076.80</b>	<b>588,777,817.70</b>	
<b>TOTAL INVERSIÓN FINANCIERA</b>		<b>38,852,063,692.21</b>	<b>38,852,063,692.21</b>		<b>6,205,058,147.62</b>	<b>6,146,513,406.72</b>	<b>6,145,913,406.72</b>	<b>32,647,005,544.59</b>	<b>32,705,550,285.49</b>	<b>600,000.00</b>
2.3.2 - AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE Cuentas										
2.3.2.5 - DISMINUCIÓN DE OTROS PASIVOS	3,650,675,223.00	247,188,880.45	3,897,864,103.45		3,720,933,181.98	3,720,933,181.98	3,720,933,181.98	176,930,921.47	176,930,921.47	
<b>TOTAL DISMINUCIÓN DE CUENTAS COMERCIALES A PAGAR</b>	<b>3,650,675,223.00</b>	<b>247,188,880.45</b>	<b>3,897,864,103.45</b>		<b>3,720,933,181.98</b>	<b>3,720,933,181.98</b>	<b>3,720,933,181.98</b>	<b>176,930,921.47</b>	<b>176,930,921.47</b>	
<b>TOTAL DISMINUCIÓN DE CUENTAS A PAGAR</b>	<b>3,650,675,223.00</b>	<b>247,188,880.45</b>	<b>3,897,864,103.45</b>		<b>3,720,933,181.98</b>	<b>3,720,933,181.98</b>	<b>3,720,933,181.98</b>	<b>176,930,921.47</b>	<b>176,930,921.47</b>	
<b>TOTAL DISMINUCIÓN DE OTROS PASIVOS</b>	<b>3,650,675,223.00</b>	<b>247,188,880.45</b>	<b>3,897,864,103.45</b>		<b>3,720,933,181.98</b>	<b>3,720,933,181.98</b>	<b>3,720,933,181.98</b>	<b>176,930,921.47</b>	<b>176,930,921.47</b>	
2.3.2.6 - AMORTIZACIÓN DEUDA INTERNA A LARGO PLAZO	732,500.00		732,500.00		366,249.66	366,249.66	366,249.66	366,250.34	366,250.34	
<b>TOTAL</b>	<b>732,500.00</b>		<b>732,500.00</b>		<b>366,249.66</b>	<b>366,249.66</b>	<b>366,249.66</b>	<b>366,250.34</b>	<b>366,250.34</b>	
<b>TOTAL AMORTIZACIÓN DEUDA INTERNA A LARGO PLAZO</b>	<b>732,500.00</b>		<b>732,500.00</b>		<b>366,249.66</b>	<b>366,249.66</b>	<b>366,249.66</b>	<b>366,250.34</b>	<b>366,250.34</b>	
<b>TOTAL AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE CUENTAS</b>	<b>3,651,407,723.00</b>	<b>247,188,880.45</b>	<b>3,898,596,603.45</b>		<b>3,721,299,431.64</b>	<b>3,721,299,431.64</b>	<b>3,721,299,431.64</b>	<b>177,297,171.81</b>	<b>177,297,171.81</b>	
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>3,651,407,723.00</b>	<b>39,099,252,572.66</b>	<b>42,750,660,295.66</b>		<b>9,926,357,579.26</b>	<b>9,867,812,838.36</b>	<b>9,867,212,838.36</b>	<b>32,824,302,716.40</b>	<b>32,882,847,457.30</b>	<b>600,000.00</b>
<b>TOTAL GASTOS</b>	<b>171,793,100,000.00</b>	<b>73,205,053,861.34</b>	<b>244,998,153,861.34</b>	<b>65,862,941,538.75</b>	<b>105,671,240,754.32</b>	<b>86,686,024,090.14</b>	<b>81,649,199,723.82</b>	<b>73,463,971,568.27</b>	<b>158,312,129,771.20</b>	<b>5,036,824,366.32</b>
<b>TOTALES GENERALES</b>	<b>171,793,100,000.00</b>	<b>73,205,053,861.34</b>	<b>244,998,153,861.34</b>	<b>65,862,941,538.75</b>	<b>105,671,240,754.32</b>	<b>86,686,024,090.14</b>	<b>81,649,199,723.82</b>	<b>73,463,971,568.27</b>	<b>158,312,129,771.20</b>	<b>5,036,824,366.32</b>