San Martín

ESTADO DE EJECUCION DE GASTOS
POR CARÁCTER ECONÓMICO

Desde 01/01/2026 Hasta 30/06/2026

Presupuesto: 2026

Jurisdicción Caráter Económico	Crédito Aprobado	Crédito Vigente	Pedidos Pendientes	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. Devengado	Devengado no Pagado
2 - GASTOS										
2.1 - GASTOS CORRIENTES										
2.1.2 - GASTOS DE CONSUMO										
2.1.2.1 - REMUNERACIONES	162,640,850,000.00	161,816,359,354.12			80,171,040,150.97	80,171,040,150.97	76,228,139,601.32	81,645,319,203.15	81,645,319,203.15	3,942,900,549.65
2.1.2.2 - BIENES Y SERVICIOS	157,344,254,945.00	163,461,543,850.19	751,284,674.12	5,948,866,262.42	87,883,579,877.79	61,569,992,218.98	61,191,516,280.91	69,629,097,709.98	101,891,551,631.21	378,475,938.07
2.1.2.3 - IMPUESTOS INDIRECTOS	6,680,000.00	6,680,000.00						6,680,000.00	6,680,000.00	
TOTAL GASTOS DE CONSUMO	**319,991,784,945.00**	**325,284,583,204.31**	**751,284,674.12**	**5,948,866,262.42**	**168,054,620,028.76**	**141,741,032,369.95**	**137,419,655,882.23**	**151,281,096,913.13**	**183,543,550,834.36**	**4,321,376,487.72**
2.1.3 - RENTAS DE LA PROPIEDAD										
2.1.3.1 - INTERESES	203,543.00	203,543.00			106,983.62	106,983.62	106,983.62	96,559.38	96,559.38	
2.1.3.2 - ARRENDAMIENTO DE TIERRAS Y TERRENOS	50,000.00	50,000.00						50,000.00	50,000.00	
TOTAL RENTAS DE LA PROPIEDAD	**253,543.00**	**253,543.00**			**106,983.62**	**106,983.62**	**106,983.62**	**146,559.38**	**146,559.38**	
2.1.5 - IMPUESTOS DIRECTOS										
-	15,020,000.00	15,020,000.00						15,020,000.00	15,020,000.00	
TOTAL IMPUESTOS DIRECTOS	**15,020,000.00**	**15,020,000.00**						**15,020,000.00**	**15,020,000.00**	
2.1.7 - TRANSFERENCIAS CORRIENTES										
2.1.7.1 - AL SECTOR PRIVADO	1,896,670,000.00	2,566,353,878.78	97,000.00	11,675,000.00	1,174,335,090.12	1,083,247,261.42	1,061,032,511.42	1,380,343,788.66	1,483,106,617.36	22,214,750.00
2.1.7.2 - AL SECTOR PÚBLICO	3,726,200,000.00	4,030,230,598.59	7,350,000.00	396,678,032.74	3,471,805,565.04	1,922,480,432.35	1,895,031,836.15	161,747,000.81	2,107,750,166.24	27,448,596.20
TOTAL TRANSFERENCIAS CORRIENTES	**5,622,870,000.00**	**6,596,584,477.37**	**7,447,000.00**	**408,353,032.74**	**4,646,140,655.16**	**3,005,727,693.77**	**2,956,064,347.57**	**1,542,090,789.47**	**3,590,856,783.60**	**49,663,346.20**
TOTAL GASTOS CORRIENTES	**325,629,928,488.00**	**331,896,441,224.68**	**758,731,674.12**	**6,357,219,295.16**	**172,700,867,667.54**	**144,746,867,047.34**	**140,375,827,213.42**	**152,838,354,261.98**	**187,149,574,177.34**	**4,371,039,833.92**
2.2 - GASTOS DE CAPITAL										
2.2.1 - INVERSIÓN REAL DIRECTA										
2.2.1.1 - FORMACIÓN BRUTA DE CAPITAL FIJO	2,954,165,612.00	11,573,088,863.10	530,967.77	5,191,918,348.13	4,151,790,680.48	1,608,212,817.47	1,599,820,179.19	2,229,379,834.49	9,964,876,045.63	8,392,638.28
2.2.1.4 - ACTIVOS INTANGIBLES	96,837,000.00	38,617,000.00						38,617,000.00	38,617,000.00	
TOTAL INVERSIÓN REAL DIRECTA	**3,051,002,612.00**	**11,611,705,863.10**	**530,967.77**	**5,191,918,348.13**	**4,151,790,680.48**	**1,608,212,817.47**	**1,599,820,179.19**	**2,267,996,834.49**	**10,003,493,045.63**	**8,392,638.28**
2.2.2 - TRANSFERENCIAS DE CAPITAL										
2.2.2.1 - AL SECTOR PRIVADO	1,057,546,400.00	1,033,346,400.00			94,394,062.52	40,750,810.26	40,750,810.26	938,952,337.48	992,595,589.74	
2.2.2.2 - AL SECTOR PÚBLICO	1,159,700,000.00	2,234,616,466.27		42,726,398.92	1,990,920,162.90	1,666,519,710.02	1,393,240,912.51	200,969,904.45	568,096,756.25	273,278,797.51
TOTAL TRANSFERENCIAS DE CAPITAL	**2,217,246,400.00**	**3,267,962,866.27**		**42,726,398.92**	**2,085,314,225.42**	**1,707,270,520.28**	**1,433,991,722.77**	**1,139,922,241.93**	**1,560,692,345.99**	**273,278,797.51**
TOTAL GASTOS DE CAPITAL	**5,268,249,012.00**	**14,879,668,729.37**	**530,967.77**	**5,234,644,747.05**	**6,237,104,905.90**	**3,315,483,337.75**	**3,033,811,901.96**	**3,407,919,076.42**	**11,564,185,391.62**	**281,671,435.79**
2.3 - APLICACIONES FINANCIERAS										
2.3.1 - INVERSIÓN FINANCIERA										
2.3.1.2 - CONCESIÓN DE PRÉSTAMOS DE CORTO PLAZ		83,952,441.92			52,035,000.00	52,035,000.00	51,035,000.00	31,917,441.92	31,917,441.92	1,000,000.00
2.3.1.3 - ADQUISICIÓN DE TÍTULOS Y VALORES		34,309,175,000.00			20,409,100,000.00	20,409,100,000.00	18,909,100,000.00	13,900,075,000.00	13,900,075,000.00	1,500,000,000.00
2.3.1.4 - INCREMENTO DE OTROS ACTIVOS FINANCIERO		15,270,373,329.79			4,408,626,670.21	4,408,626,670.21	3,808,626,670.21	10,861,746,659.58	10,861,746,659.58	600,000,000.00
TOTAL INVERSIÓN FINANCIERA		**49,663,500,771.71**			**24,869,761,670.21**	**24,869,761,670.21**	**22,768,761,670.21**	**24,793,739,101.50**	**24,793,739,101.50**	**2,101,000,000.00**
2.3.2 - AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE (										
2.3.2.5 - DISMINUCIÓN DE OTROS PASIVOS	3,082,000,000.00	4,126,792,548.61			3,621,535,923.52	3,621,535,923.52	3,621,535,923.52	505,256,625.09	505,256,625.09	
2.3.2.6 - AMORTIZACIÓN DEUDA INTERNA A LARGO PLAZ	732,500.00	732,500.00			366,249.66	366,249.66	366,249.66	366,250.34	366,250.34	
TOTAL AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN D	**3,082,732,500.00**	**4,127,525,048.61**			**3,621,902,173.18**	**3,621,902,173.18**	**3,621,902,173.18**	**505,622,875.43**	**505,622,875.43**	
TOTAL APLICACIONES FINANCIERAS	**3,082,732,500.00**	**53,791,025,820.32**			**28,491,663,843.39**	**28,491,663,843.39**	**26,390,663,843.39**	**25,299,361,976.93**	**25,299,361,976.93**	**2,101,000,000.00**
TOTAL GASTOS	**333,980,910,000.00**	**400,567,135,774.37**	**759,262,641.89**	**11,591,864,042.21**	**207,429,636,416.83**	**176,554,014,228.48**	**169,800,302,958.77**	**181,545,635,315.33**	**224,013,121,545.89**	**6,753,711,269.71**
TOTALES GENERALES	**333,980,910,000.00**	**400,567,135,774.37**	**759,262,641.89**	**11,591,864,042.21**	**207,429,636,416.83**	**176,554,014,228.48**	**169,800,302,958.77**	**181,545,635,315.33**	**224,013,121,545.89**	**6,753,711,269.71**

Fechas: 01/01/2026 al 30/06/2026Fechas: 01/01/2026 - Consolidado - Sintético

Todas